

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2021
 Current Dates: 6/1/2021 - 6/30/2021
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,258.24	\$4,481.20	6	98,869.81	\$44,271.59	39	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	321,430.40	\$574,854.75	255	\$777,857.05	73.90%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$25,073.00	166	\$105,493.08	23.77%
A2c - Residential Retail	38,807.00	\$17,410.24	31	198,841.24	\$87,257.49	193	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$31,718.90	10	0.00	\$111,125.43	73	\$0.00	0.00%
Res Subtotal	50,065.24	\$53,610.34	47.00	619,141.45	\$842,582.26	726	\$883,350.13	
Res % of Total	95.27%	98.87%	90.38%	78.21%	84.96%	93.20%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	15,730.80	\$29,523.90	23	\$294,356.48	10.03%
IE Subtotal	0.00	\$0.00	0.00	15,730.80	\$29,523.90	23	\$294,356.48	
IE % of Total	0.00%	0.00%	0.00%	1.99%	2.98%	2.95%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	132,137.73	\$115,914.95	13	\$404,386.68	28.66%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,487.42	\$615.16	5	24,677.48	\$3,668.51	17	\$0.00	0.00%
C&I Subtotal	2,487.42	\$615.16	5.00	156,815.21	\$119,583.46	30	\$404,386.68	
C&I % of Total	4.73%	1.13%	9.62%	19.81%	12.06%	3.85%	25.56%	
Total	52,552.66	\$54,225.50	52	791,687.45	\$991,689.62	779	\$1,582,093.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.